



# ACCREDITATION EVIDENCE

**Title:** WWCC Strategic Plan 2017

**Evidence Type:** Corroborating

**Date:** 2017

**WAN:** 22-0598

**Classification:** Report

**PII:** No

**Redacted:** No



**Objective: Adapting to Change Defines Our Future**

<b>Tactics</b>	<b>Lead</b>	<b>Priority</b>	<b>Timeline</b>	<b>Assessment Tool</b>	<b>Summer Status</b>	<b>Fall Status</b>	<b>Spring Status</b>
Develop a plan to recruit, retain, finance, and graduate optimal numbers of students for the institution and its academic programs	SEM	1	2017-2020	Enrollment, Retention, and Graduation numbers are optimal for the state, institution, and programs			
Modifying budgetary mindset impacted by economic conditions	Western Leadership Council	2	2016-2019	Supervisors use budget management techniques; revenues and expenses go directly to correct budget			
Positive influence of new Senior Leadership on organizational culture	President	3	2016-2019	Key performance metrics improve; employee retention; Great Colleges			
Organizational Structure Redesign	Vice Presidents	4	2016-2017	Great Colleges: Job Satisfaction/Support			
Using data for informed decision making	Western Leadership Council	5	2016-2018	Teams use data for decisions and document; WLC uses data dashboards			
Modify approach to Strategic Planning	Western Leadership Council	6	2016-2017	Align strategic plan with Guiding Principles; WLC leads effort			

Related Tactics in Specific Areas: Move program review platform to in-house tool; staffing patterns change in particular areas

Future Institutional Tactics: Seek out external funding opportunities

**Historical Record: Adapting to Change Defines Our Future**

<b>Tactics</b>	<b>Lead</b>	<b>Start</b>	<b>Finish</b>	<b>Results</b>	<b>Lessons Learned</b>
Committees and Councils	Planning and Improvement, WLC	Spring 2013	Ongoing	Identified standing committees, with requirement for committee charters and annual report to WLC; working to combine	Active committees must keep WLC informed of actions; this is an ongoing effort as institutional needs change