



ACCREDITATION EVIDENCE

Title: Budget Planning Schedule

Evidence Type: Corroborating

Date:

WAN: 22-0593

Classification: Resource

PII: No

Redacted: No



Timeline for Budget Data Collection

January 15 – Contact David Divis (Sweetwater County Assessor) for preliminary local appropriation

January 31 – Contact Larry Buchholtz (Commission CFO) for preliminary state appropriation

March 15 – Contact Mark Rembacz (Western AVP of Institutional Effectiveness) for preliminary enrollment projections

March 31 – Contact David Divis (Sweetwater County Assessor) for updated local appropriation

April 15 – Contact Larry Buchholtz (Commission CFO) for final state appropriation

April 15 - Contact Mark Rembacz (Western AVP of Institutional Effectiveness) for updated enrollment projections

May 31 - Contact Mark Rembacz (Western AVP of Institutional Effectiveness) for final enrollment projections

June 15 - Contact David Divis (Sweetwater County Assessor) for certified local appropriation